Sierra Homeowners Association

What makes up every dollar of our Annual Dues?



% of Budget	per House	2025 Budget Allocation by Activity
Association Admin and Management (27%)	**$50 per House**	**Association Administration Expenses - 27% ($12k)** • Association Management Company (13%) • Property & Liability Insurance (6%) • Tax Prep and Audit Support (1%) • Other Supplies, Printing, Postage, Website, etc (7%)
Maintenance and Utilities (55%)	**$19 per House**	**Utilities- 10% ($5k)** • Water (8%) • Electricity (1%) • Refuse and Sanitation (1%)
	$83 per House	**Neighborhood Maintenance 45% ($20k)** • Park and common grounds Maintenance Contract (29%) • Snow Removal and salt (7%) • Tree and Shrub Service (3%) • Park Irrigation System Repair & Maintenance (3%) • Pest Control (Mosquito Spraying) (2%) • Playground Equipment Maintenance (1%)
Discretionary Expenses (18%)	**$13 per House**	**Neighborhood Parties - 7% ($3k)** • Annual Party + Easter Egg Hunt + TBD Future Events
	$20 per House	**Remaining income leftover for projects - 11% ($5k)** • Lighthouse and Mailbox Repair and Painting • Park structure and swing set maintenance • Capital Savings for future major projects